



UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 1 of 4
Run Time: 03-11-2021 00:11:10

Selection Criteria :

Business Unit : PNG10
Period : Jan-March (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00110618

Project Id : 00089438 Strengthen Disaster Risk Manag	Period :	Jan-March (2021)
Output # : 00110618 Strengthen Disaster Risk Manag	Impl. Partner :	02520 National Disaster Centre
	Location :	Papua New Guinea
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (Programme Cost Sharing)

75105 - Facilities & Admin - Implement	0.00	4.33	0.00	4.33
77660 - Dep Exp Owned -Vehicle	0.00	61.92	0.00	61.92
Total for Fund 30000	0.00	66.25	0.00	66.25
Total for Activity	0.00	66.25	0.00	66.25

Activity : ACTIVITY3 (Early Recovery)

Fund : 30000 (Programme Cost Sharing)

71405 - Service Contracts-Individuals	0.00	9,316.72	0.00	9,316.72
71410 - MAIP Premium SC	0.00	4.08	0.00	4.08
71415 - Contribution to Security SC	0.00	488.92	0.00	488.92
73420 - Leased Vehicles	0.00	196.19	0.00	196.19
75105 - Facilities & Admin - Implement	0.00	700.40	0.00	700.40
76135 - Realized Gain	0.00	- 1.23	0.00	- 1.23
Total for Fund 30000	0.00	10,705.08	0.00	10,705.08
Total for Activity ACTIVITY3	0.00	10,705.08	0.00	10,705.08

Activity : ACTIVITY4 (PreparednessResponseReadiness)

Fund : 30000 (Programme Cost Sharing)

61305 - Salaries - IP Staff	0.00	17,792.52	0.00	17,792.52
61310 - Post Adjustment - IP Staff	0.00	12,614.88	0.00	12,614.88
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	6,179.87	0.00	6,179.87
62315 - Contrib. to medical, social in	0.00	76.50	0.00	76.50
62320 - Mobility, Hardship, Non-remova	0.00	3,557.49	0.00	3,557.49
62340 - Annual Leave Expense - IP	0.00	- 6,288.10	0.00	- 6,288.10
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	3,000.00	0.00	3,000.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	210.00	0.00	210.00
63350 - Reimb of Income Tax-IP Staff	0.00	836.19	0.00	836.19
63530 - Contribution to EOS Benefits	0.00	1,064.28	0.00	1,064.28
63535 - Contribution to Security	0.00	1,824.45	0.00	1,824.45
63540 - Contribution to Training	0.00	106.44	0.00	106.44
63545 - Contribution to ICT	0.00	456.12	0.00	456.12
63550 - Contributions to MAIP	0.00	15.21	0.00	15.21



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Page 2 of 4
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Project Id : 00089438 Strengthen Disaster Risk Manag	Period :	Jan-March (2021)
Output # : 00110618 Strengthen Disaster Risk Manag	Impl. Partner :	02520 National Disaster Centre
	Location :	Papua New Guinea

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63555 - Contribution to UN JFA	0.00	851.40	0.00	851.40
63560 - Contributions to Appendix D	0.00	76.02	0.00	76.02
64310 - Separations - IP Staff	0.00	380.10	0.00	380.10
65115 - Contributions to ASHI Reserve	0.00	3,025.53	0.00	3,025.53
65135 - Payroll Mgt Cost Recovery ATLA	0.00	193.14	0.00	193.14
71205 - Intl Consultants-Sht Term-Tech	0.00	6,120.00	0.00	6,120.00
71405 - Service Contracts-Individuals	0.00	4,058.33	0.00	4,058.33
71410 - MAIP Premium SC	0.00	1.83	0.00	1.83
71415 - Contribution to Security SC	0.00	219.34	0.00	219.34
71635 - Travel - Other	0.00	890.81	0.00	890.81
72420 - Land Telephone Charges	0.00	85.49	0.00	85.49
72440 - Connectivity Charges	0.00	109.95	0.00	109.95
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
73410 - Maint, Oper of Transport Equip	0.00	-28.50	0.00	-28.50
75105 - Facilities & Admin - Implement	0.00	4,233.14	0.00	4,233.14
75705 - Learning costs	0.00	3,044.12	0.00	3,044.12
76125 - Realized Loss	0.00	1.17	0.00	1.17
76135 - Realized Gain	0.00	-8.02	0.00	-8.02
Total for Fund 30000	0.00	64,699.70	0.00	64,699.70
Total for Activity ACTIVITY4	0.00	64,699.70	0.00	64,699.70
Activity : ACTIVITY5 (Project Management)				
Fund : 30000 (Programme Cost Sharing)				
61305 - Salaries - IP Staff	0.00	-45,495.00	0.00	-45,495.00
75105 - Facilities & Admin - Implement	0.00	-3,184.65	0.00	-3,184.65
Total for Fund 30000	0.00	-48,679.65	0.00	-48,679.65
Total for Activity ACTIVITY5	0.00	-48,679.65	0.00	-48,679.65
Total for Output : 00110618	0.00	26,791.38	0.00	26,791.38

Project Total :	0.00	26,791.38	0.00	26,791.38
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Signed By :  Date : 03-Nov-2021

Signed By :  Date : 08/11/2021



UNDP UN Development Programme
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 Selected Dept. IDs : ALL
 Selected Outputs : 00110618

Project Id : ALL	Period : Jan-March (2021)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
42601 - Papua New Guinea - Central	0.00	4,548.57	0.00	4,548.57
42605 - Papua New - Energy & Envirnmnt	0.00	22,242.81	0.00	22,242.81



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Page 4 of 4
Run Time: 03-11-2021 00:11:13

Funds Utilization

Selection Criteria :

Business Unit : PNG10
Period : Jan-March (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00110618

Project/Award: 00089438 Strengthen Disaster Risk Manag

Period : As Of Mar31,2021

Output #	00110618	Impl. Partner :02520 National Disaster Centre	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			28,092.00